

Combined Delivery Report by Activity

UN Development Programme  
 ID: unglcdrb

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 Run Time: 27-08-2018 14:08:07

Filter Criteria :

Business Unit : SVK10  
 Period : Jan-Dec (2018)  
 Project Id : 00080732  
 Fund Code : ALL  
 Dept. IDs : ALL  
 Outputs : ALL

|   |                 |                |
|---|-----------------|----------------|
| Project Id : 00080732 Slovak Partnership          | Period :        | Jan-Dec (2018) |
| Output # : 00090315 1.Cooperation Tools and Mech. | Impl. Partner : | 02815 UNDP     |
|   | Location :      | Main           |

|  | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

Activity : ( )

**id : 30000 (PROGRAMME COST SHARING)**

|  |             |              |             |              |
|--|-------------|--------------|-------------|--------------|
| 75105 - Facilities & Admin - Implement | 0.00        | 3.84         | 0.00        | 3.84         |
| 77630 - Dep Exp Owned - ITC            | 0.00        | 47.98        | 0.00        | 47.98        |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>51.82</b> | <b>0.00</b> | <b>51.82</b> |
| <b>Total for Activity</b>              | <b>0.00</b> | <b>51.82</b> | <b>0.00</b> | <b>51.82</b> |

**Activity : ACTIVITY3-MFEA (Transp.&Visibility + CB MFEA)**

**id : 30000 (PROGRAMME COST SHARING)**

|  |             |               |             |               |
|--|-------------|---------------|-------------|---------------|
| 71605 - Travel Tickets-International     | 0.00        | 355.73        | 0.00        | 355.73        |
| 71615 - Daily Subsistence Allow-Intl     | 0.00        | 385.40        | 0.00        | 385.40        |
| 71635 - Travel - Other                   | 0.00        | 152.00        | 0.00        | 152.00        |
| 75105 - Facilities & Admin - Implement   | 0.00        | 71.45         | 0.00        | 71.45         |
| <b>Total for Fund 30000</b>              | <b>0.00</b> | <b>964.58</b> | <b>0.00</b> | <b>964.58</b> |
| <b>Total for Activity ACTIVITY3-MFEA</b> | <b>0.00</b> | <b>964.58</b> | <b>0.00</b> | <b>964.58</b> |

**Activity : OPERATIONALEXP (OPERATIONAL EXPENSE)**

**id : 30000 (PROGRAMME COST SHARING)**

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 64397 - Services to projects -CO staff | 0.00        | 383.54           | 0.00        | 383.54           |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 9,000.00         | 0.00        | 9,000.00         |
| 71211 - Intl Consult Security Charge   | 0.00        | 382.50           | 0.00        | 382.50           |
| 71305 - Local Consult.-Sht Term-Tech   | 0.00        | 124.22           | 0.00        | 124.22           |
| 71405 - Service Contracts-Individuals  | 0.00        | 4,075.67         | 0.00        | 4,075.67         |
| 71410 - MAIP Premium SC                | 0.00        | 3.41             | 0.00        | 3.41             |
| 71415 - Contribution to Security SC    | 0.00        | 144.18           | 0.00        | 144.18           |
| 71605 - Travel Tickets-International   | 0.00        | 308.53           | 0.00        | 308.53           |
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 271.00           | 0.00        | 271.00           |
| 71635 - Travel - Other                 | 0.00        | 188.00           | 0.00        | 188.00           |
| 72440 - Connectivity Charges           | 0.00        | 107.52           | 0.00        | 107.52           |
| 75105 - Facilities & Admin - Implement | 0.00        | 1,221.31         | 0.00        | 1,221.31         |
| 75705 - Learning costs                 | 0.00        | 270.06           | 0.00        | 270.06           |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>16,479.94</b> | <b>0.00</b> | <b>16,479.94</b> |

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|   |                 |                |                 |           |
|---|-----------------|----------------|-----------------|-----------|
| Project Id : 00080732 Slovak Partnership          | Period :        | Jan-Dec (2018) |                 |           |
| Output # : 00090315 1.Cooperation Tools and Mech. | Impl. Partner : | 02815 UNDP     |                 |           |
|   | Location :      | Main           |                 |           |
|   | Govt Exp        | UNDP Exp       | UN Agencies Exp | Total Exp |

|                             |      |           |      |           |
|-----------------------------|------|-----------|------|-----------|
| for Activity OPERATIONALEXP | 0.00 | 16,479.94 | 0.00 | 16,479.94 |
|-----------------------------|------|-----------|------|-----------|

|                       |      |           |      |           |
|-----------------------|------|-----------|------|-----------|
| for Output : 00090315 | 0.00 | 17,496.34 | 0.00 | 17,496.34 |
|-----------------------|------|-----------|------|-----------|

|   |                 |            |
|---|-----------------|------------|
| Output # : 00090316 2.National Capacities | Impl. Partner : | 02815 UNDP |
|   | Location :      | Main       |

Activity : ACTIVITY5.2 (Micro-projects implementation)

1: 30000 (PROGRAMME COST SHARING)

|  |          |          |      |          |
|--|----------|----------|------|----------|
| 64397 - Services to projects -CO staff | 0.00     | 37.19    | 0.00 | 37.19    |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00     | 8,218.00 | 0.00 | 8,218.00 |
| 71305 - Local Consult.-Sht Term-Tech   | 1,000.00 | 0.00     | 0.00 | 1,000.00 |
| 72430 - Postage and Pouch              | 0.00     | 33.22    | 0.00 | 33.22    |
| 74105 - Management and Reporting Srvs  | 800.00   | 0.00     | 0.00 | 800.00   |
| 74596 - Services to projects -GOE      | 0.00     | 15.94    | 0.00 | 15.94    |
| 75105 - Facilities & Admin - Implement | 0.00     | 808.35   | 0.00 | 808.35   |

|                |          |          |      |           |
|----------------|----------|----------|------|-----------|
| for Fund 30000 | 1,800.00 | 9,112.70 | 0.00 | 10,912.70 |
|----------------|----------|----------|------|-----------|

|                          |          |          |      |           |
|--------------------------|----------|----------|------|-----------|
| for Activity ACTIVITY5.2 | 1,800.00 | 9,112.70 | 0.00 | 10,912.70 |
|--------------------------|----------|----------|------|-----------|

|                       |          |          |      |           |
|-----------------------|----------|----------|------|-----------|
| for Output : 00090316 | 1,800.00 | 9,112.70 | 0.00 | 10,912.70 |
|-----------------------|----------|----------|------|-----------|

|                 |          |           |      |           |
|-----------------|----------|-----------|------|-----------|
| Project Total : | 1,800.00 | 26,609.04 | 0.00 | 28,409.04 |
|-----------------|----------|-----------|------|-----------|

Prepared By: ALENA ŠTANKOVÁ *Alena Štanková* Date: 27 AUGUST 2018

Prepared By: NAV ZVERŽHANOVSKI *Nav Zveržhanovski* Date: 28 AUGUST 2018